

**Michigan Online School
209 S. State Street, PO Box 408
Gobles, MI 49055**

Resolution of the Michigan Online School Board of Directors – General Fund

RESOLVED, that this resolution shall be the amended general appropriations act of Michigan Online School for the fiscal year ending June 30, 2026.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

Revenue	
Local	\$ 59,100
State	15,857,658
Federal	1,319,498
 Total Revenue	 <u>\$ 17,236,256</u>

BE IT FURTHER RESOLVED, that \$16,111,824 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures

Instruction:	
Basic Programs	\$ 6,085,273
Added Needs	1,828,636
Support Services:	
Pupil	2,002,815
Instructional Staff	935,585
General Administration	3,154,258
School Administration	1,119,024
Business	214,247
Operations/Maintenance	133,000
Central Services	630,954
Support Services – Other	50,000
Community Services	12,186
 Total Appropriated	 <u>\$ 16,165,978</u>
Excess Revenues Over (Under) Expenditures	\$ 1,070,278
Estimated Fund Balance, July 1, 2025	<u>\$ 3,062,929</u>
Ending Fund Balance, June 30, 2026 (estimated)	<u>\$ 4,133,207</u>

Treasurer's Certification:

I certify that the foregoing resolution was duly adopted by the Michigan Online School Board of Directors at a properly noticed open meeting held the 20th day of April, 2026, at which a quorum was present.

By: 