

Michigan Online School
209 S. State Street, PO Box 408
Gobles, MI 49055

Resolution of the Michigan Online School Board of Directors – General Fund

RESOLVED, that this resolution shall be the amended general appropriations act of Michigan Online School for the fiscal year ending June 30, 2025.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

Revenue	
Local	\$ 50,331
State	13,989,708
Federal	1,102,918
 Total Revenue	 <u>\$15,142,957</u>

BE IT FURTHER RESOLVED, that \$14,367,283 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Instruction:	
Basic Programs	\$ 5,662,534
Added Needs	1,473,846
Support Services:	
Pupil	1,802,701
Instructional Staff	692,781
General Administration	2,755,201
School Administration	1,062,736
Business	188,345
Operations/Maintenance	130,890
Central Services	509,856
Support Services	78,000
Community Services	10,394
 Total Appropriated	 <u>\$ 14,367,283</u>
Excess Revenues Over (Under) Expenditures	\$ 775,674
Fund Balance, July 1, 2024	<u>\$ 2,449,006</u>
Ending Fund Balance, June 30, 2025 (estimated)	<u>\$ 3,224,680</u>

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Michigan Online School Board of Directors at a properly noticed open meeting held the 16th day of June, 2025, at which a quorum was present.

By: 