

**Michigan Online School
209 S. State Street, PO Box 408
Gobles, MI 49055**

Resolution of the Michigan Online School Board of Directors – General Fund

RESOLVED, that this resolution shall be the amended general appropriations act of Michigan Online School for the fiscal year ending June 30, 2025.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

Revenue	
Local	\$ 40,200
State	14,091,263
Federal	1,122,026
 Total Revenue	 <u>\$15,253,489</u>

BE IT FURTHER RESOLVED, that \$14,145,494 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Instruction:	
Basic Programs	\$ 5,628,483
Added Needs	1,507,924
Support Services:	
Pupil	1,654,253
Instructional Staff	722,517
General Administration	2,721,237
School Administration	1,024,968
Business	189,672
Operations/Maintenance	108,931
Central Services	514,725
Support Services	67,185
Community Services	5,600
 Total Appropriated	 <u>\$ 14,145,494</u>
Excess Revenues Over (Under) Expenditures	\$ 1,107,994
Fund Balance, July 1, 2024	<u>\$ 2,449,006</u>
Ending Fund Balance, June 30, 2025 (estimated)	<u>\$ 3,557,000</u>

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Michigan Online School Board of Directors at a properly noticed open meeting held the 24th day of February, 2025, at which a quorum was present.

By: 