

Michigan Online School
209 S. State Street, PO Box 408
Gobles, MI 49055

Resolution of the Michigan Online School Board of Directors – General Fund

RESOLVED, that this resolution shall be the general appropriations act of Michigan Online School for the fiscal year ending June 30, 2025.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

Revenue	
Local	\$ 350
State	13,446,892
Federal	831,266
Total Revenue	<u>\$ 14,278,508</u>

BE IT FURTHER RESOLVED, that \$13,943,075 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Instruction:	
Basic Programs	\$ 5,839,528
Added Needs	1,188,305
Support Services:	
Pupil	1,721,555
Instructional Staff	697,285
General Administration	2,311,872
School Administration	992,429
Business	436,338
Operations/Maintenance	104,706
Central Services	646,558
Community Services	4,500

Total Appropriated	<u>\$ 13,943,075</u>
Excess Revenues Over (Under) Expenditures	\$ 335,433
Estimated Fund Balance, July 1, 2024	<u>\$ 3,041,951</u>
Ending Fund Balance, June 30, 2025 (estimated)	<u>\$ 3,377,384</u>

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Michigan Online School Board of Directors at a properly noticed open meeting held the 17th day of June, 2024, at which a quorum was present.

By: 