

**Michigan Online School**  
209 S. State Street, PO Box 408  
Gobles, MI 49055

**Resolution of the Michigan Online School Board of Directors – General Fund**

RESOLVED, that this resolution shall be the revised general appropriations act of Michigan Online School for the fiscal year ending June 30, 2024.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

Revenue	
Local	\$ 1,150
State	12,125,763
Federal	1,840,058
 Total Revenue	 <u>\$ 13,966,971</u>

BE IT FURTHER RESOLVED, that \$12,481,787 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Instruction:	
Basic Programs	\$ 5,098,824
Added Needs	1,143,959
Support Services:	
Pupil	1,500,241
Instructional Staff	747,935
General Administration	2,388,720
School Administration	788,705
Business	308,951
Operations/Maintenance	123,931
Central Services	374,500
Community Services	6,020
 Total Appropriated	 <u>\$12,481,787</u>
Excess Revenues Over (Under) Expenditures	\$ 1,485,184
Estimated Fund Balance, July 1, 2023	<u>\$ 1,685,052</u>
Ending Fund Balance, June 30, 2024 (estimated)	<u>\$ 3,170,236</u>

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Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Michigan Online School Board of Directors at a properly noticed open meeting held the 26th day of February, 2024, at which a quorum was present.

By: 