

A Resolution of **Michigan Online School** Board of Directors
 Budget FYE 1-Jun 2018

This resolution shall be the Amended general appropriations act for:
Michigan Online School
for the fiscal year

| | Budget FYE | 1-Jun | 2018 |
|-------------------|----------------|-------|------|
| | Adopted Budget | | |
| Estimated Revenue | 2018 | | |
| State | \$1,140,000.00 | | |
| Federal | \$126,666.67 | | |
| Total Revenue | \$1,266,666.67 | | |

The total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures

Instruction:

| | |
|--|----------------|
| Basic Programs | \$208,333.33 |
| Added Needs | \$280,000.00 |
| Support Services: | |
| Pupil | \$3,808.50 |
| General Administration | \$38,000.00 |
| School Administration | \$158,550.00 |
| Business | \$0.00 |
| Operations/Maintenance | \$647,780.94 |
| Transportation | \$0.00 |
| Central | \$0.00 |
| Community Services | \$0.00 |
| Facilities | \$37,561.88 |
| Outgoing Transfers and Other Transactions | \$0.00 |
| Total Expenditures | \$1,374,034.66 |
| Excess Revenues Over (under) Expenditures | -\$107,367.99 |
| Beginning Fund Balance | \$0.00 |
| Deferred Billing Program | \$107,367.99 |
| Projected Ending Fund Balance | \$0.00 |

I certify that the foregoing resolution was duly adopted by the Board of Directors at a properly noticed open meeting. A meeting a quorum was present.

Signature: